



SWANSEA MOSQUE | MOSG ABERTAWE

Annual Review 2020



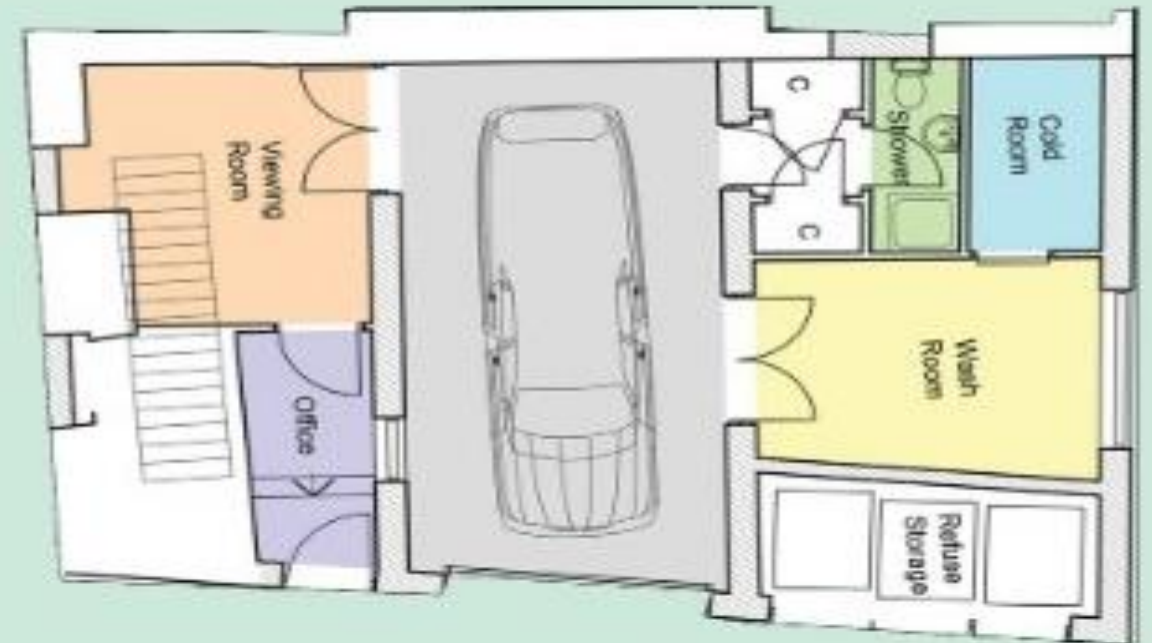
Funeral & Residential Development Project Progress

- ▶ Detailed drawings- including architectural, engineering & essential surveys completed April 2019
- ▶ Planning granted August 2019
- ▶ Work commenced Oct 2019
- ▶ Demolition Completed Dec/Jan 2019/20
- ▶ Foundational work completed Feb 2020, thereafter unfortunately COVID-19 pandemic delayed the project slightly



Proposed Side Elevation to Wyndham Street

*Photos and images used are for illustration purpose only



April 2020

Funeral & Residential Development Project Progress continued...

- ▶ Alhamdulillah with all the COVID-19 challenges, we completed the external structure of the funeral project
- ▶ Completed external structure of the residential project
- ▶ Commenced internal work for the Funeral Service

Next phase...

- ▶ Begin external rendering work on new & existing section of the building
- ▶ Planned internal work on residential apartments





Foodbank Annual Update

“And they give food in spite of love for it to the needy....”
(Surah Al-Insaan)

Our foodbank provides service users with pre-packed boxes/bags of necessary food and other essential items to last up to two weeks.



We have seen the demand on our service increase during the COVID-19 pandemic with 950 service users supported in 2020. During the month of Ramadan Swansea Mosque also distributed over 5000 prepacked hot meals to the public and NHS workers.

This would not have been possible without the support from our key partners, Local Authority, Fareshare, SCVS and our local community members.



Madrasah Update

- ▶ Covid -19 pandemic has brought various challenges for Swansea Mosque, not least for our Madrasah. The Madrassah closed in accordance with government guidelines from March 2020.
- ▶ As a result of the continued pandemic and strict covid measures in place, Swansea Mosque reconfigured its Madrassah service and launched e-Madrasah (online classes).
- ▶ The e-Madrasah is open to the wider community.
- ▶ Student minimum age: 7 years and no maximum age!!
- ▶ Student numbers are increasing
- ▶ Registration link:
<https://www.swanseamosque.org/online-class-registration>



The poster is for 'e-Madrasah' at Swansea Mosque. It features a purple header with the Swansea Mosque logo (a stylized building with minarets) and the text 'SWANSEA MOSQUE MOSG ABERTAWE'. The main title 'e-Madrasah' is in a large, purple, cursive font. Below it, in purple capital letters, is 'ONLINE MADRASAH FROM THE COMFORT OF YOUR OWN HOME'. In black capital letters, it says 'MINIMUM AGE 7 YEARS OLD - NO MAXIMUM AGE!!'. The syllabus is listed in orange and red capital letters: 'QURAN/JUZ AMMA/QAIDAH' and 'FOCUSED SYLLABUS'. To the right of this text is an image of a computer monitor displaying an open book with Arabic text. Below the syllabus, in purple capital letters, is '20 MINUTE SESSIONS SATURDAYS & SUNDAYS'. In blue capital letters, it says 'OPEN TO BROTHERS & SISTERS'. A purple circle with white text says '£20 per month'. In orange capital letters, it says '1-2-1 TAILORED SESSIONS'. At the bottom, in purple, it says 'Register online @' followed by the URL 'https://www.swanseamosque.org/online-class-registration'. Below that, in purple, it says 'For enquires please contact us on:' followed by the email 'info@swanseamosque.org'. The poster is decorated with various school-related icons like pencils, a ruler, and a smartphone.

SWANSEA MOSQUE
MOSG ABERTAWE

e-Madrasah

ONLINE MADRASAH FROM THE COMFORT OF YOUR OWN HOME

MINIMUM AGE 7 YEARS OLD - NO MAXIMUM AGE!!

QURAN/JUZ AMMA/QAIDAH
FOCUSED SYLLABUS

20 MINUTE SESSIONS
SATURDAYS & SUNDAYS

OPEN TO BROTHERS & SISTERS

£20 per month

1-2-1 TAILORED SESSIONS

Register online @
<https://www.swanseamosque.org/online-class-registration>

For enquires please contact us on:
info@swanseamosque.org

Hifz Programme update

- ▶ The Hifz Programme has continued throughout the pandemic using virtual platform as a teaching tool with all the students.
- ▶ Our Hifz programme proves to be a success and we are pleased to announce that 1 student has completed the memorisation of the entire Quran by end of 2020.
- ▶ This is incredible achievement and is our first Huffaz under Swansea Mosque Hifz programme.
- ▶ We anticipate InshaAllah, another 2 students will be completing their hifz by the end of 2021 academic year.



The poster features a yellow background with a subtle geometric pattern. In the top right corner is the Swansea Mosque logo, which includes a stylized illustration of the mosque's minarets and the text 'SWANSEA MOSQUE' and 'MOSG ABERTAWE'. The title 'Hifz Programme' is prominently displayed in the center, with 'Hifz' in a large, bold, dark blue font and 'Programme' in a smaller, elegant cursive script. Below the title is a silhouette of a mosque skyline with a crescent moon. The bottom section of the poster has a dark blue background with white text and icons. It lists the instructors, mentions the use of WhatsApp for classes, and notes allocated times for individual students. The website address is at the bottom.

Hifz
Programme

Delivered by:
Sh.Muqtaur Rahman & Sh.Eunus Ali

 Classes are ongoing via Whatsapp platform

 Allocated times for indivitual students

Made with PosterMyWall.com www.swanseamosque.org

Financial Summary

Total Income
(2019-2020)

£334k

Total
Expenditure
(2019-2020)

£333k

Qard-e-Hasan
(as @ Dec 2020)

£358,300

Repaid

£196,000

Remaining

£162,300

Total spend
on Residential
& Funeral
development
project (as @
Dec 2020)

£157K

**Swansea Mosque & Islamic Community Centre
Profit and Loss Account for the Year Ended 31 March 2020**

	2020 £	2019 £
Turnover		
Community Centre Donations	128,334	111,258
New Project Income	115,959	78,449
Madrasa Donation Income	89,568	79,781
	<u>333,861</u>	<u>269,488</u>
Other income		
Other income	<u>-</u>	<u>600</u>
Total income	<u>333,861</u>	<u>270,088</u>
Cost of sales		
Purchases	<u>(3,203)</u>	<u>-</u>
Gross profit	<u>330,658</u>	<u>270,088</u>
Gross profit %	99.04%	100%
Expenses		
Wages and salaries	(47,616)	(42,315)
Madrasa Wages	(84,825)	(66,022)
Staff pensions	(3,871)	(487)
Staff training	(950)	(356)
Rent	(5,400)	(5,400)
Water Rates	(5,138)	(5,541)
Light, heat and power	(22,597)	(24,837)
Insurance	(9,063)	(2,638)
Repairs and maintenance	(21,500)	(63,071)
Waste Disposal	-	(1,235)
Radio Replacements & Maintenance	(2,829)	(2,937)
Funeral Project & Residential Flats	(100,398)	-
Telephone and fax	(1,224)	(1,209)
Printing, postage and stationery	(2,853)	(4,091)
DBS Checks	-	(1,153)
Trade subscriptions (Payroll)	(298)	-
Sundry expenses	(1,069)	(536)
Cleaning	(3,569)	(1,659)
Vending Machine Refreshments	(5,584)	(3,149)
Advertising	(2,200)	-
Fundraising	-	(2,065)
Accountancy fees	(1,864)	(2,017)
Legal and professional fees	(400)	(307)
Bank charges	(762)	(117)
Leasing payments	(1,156)	(1,585)
Depreciation of plant and machinery	(2,129)	(2,003)
Depreciation of fixtures and fittings	<u>(3,097)</u>	<u>(3,197)</u>
	<u>(330,392)</u>	<u>(237,927)</u>

2019-2020 Accounts

**Swansea Mosque & Islamic Community Centre
Profit and Loss Account for the Year Ended 31 March 2020**

	2020 £	2019 £
Interest receivable		
Bank interest receivable	142	10
Suspense	<u>-</u>	<u>(1)</u>
Net profit	<u>408</u>	<u>32,170</u>

For Further Information

Info@swanseamosque.org

www.swanseamosque.org